Scott Danigole March 03, 2014 471-0055

**LB 661** 

Revision: 01

## **FISCAL NOTE**

Updated for amendments adopted to date.

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2014-15		FY 2015-16			
	EXPENDITURES	S REVENUE EXPENDITURES REVENUE				
GENERAL FUNDS	50,000					
CASH FUNDS	104,787		45,332			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	154,787		45,332			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 661 provides for the electronic transmission of certain voter registration applications and for the use of DMV records for voter registration purposes.

The Department of Motor Vehicles reports that it would need to perform major computer programming modifications to address the bill's provisions. The programming costs are estimated at \$80,575. In addition, DMV estimates the need for 1.0 FTE to address the increased workload issues. DMV would need to enter all the data collected into the system. This is an estimated 6 million keystrokes per year. There is no basis to disagree with these estimates.

The Secretary of State will need to develop a web portal. These software/hardware changes are estimated to be \$50,000. There is no basis to disagree with this estimate.

## LB 661 as amended by AM1778 FISCAL NOTE

## **NEBRASKA DEPARTMENT OF MOTOR VEHICLES**

Prepared by: Gary Ryken Date Prepared: 03-Mar-14 Phone: 471-3902 Fax: 471-9594

Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

EGTIMINATE I ROTIDED BY GIVE ROLLING TOKE GODDITION					
	FY 2014-2015		FY 2015-2016		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS CASH FUNDS FEDERAL FUNDS OTHER FUNDS	\$ 104,787		\$ 45,332		
TOTAL FUNDS	\$ 104,787	\$ -	\$ 45,332	\$ -	

Explanation of Estimate:

LB661 provides for the electronic transmission of certain voter registration applications and provide for the use of records of the DMV for purposes of voter registration. To comply with the provisions of the bill, major computer programming modifications to the Nebraska Driver License Information System and to the issuance program will be necessary. Programming estimates are listed below:

Modifications to NDLIS	Hrs.		Rate	Total	
Senior Applications Developer	400	\$	72.25	\$ 28,900	
Lead Applications Developer	20	\$	83.75	\$ 1,675	
Modifications to License Issuance System				\$ 50,000	
Total Estimated Programming Costs				\$ 80,575	

Due to the increased data entry elements required to be entered by DMV Examiners, one (1) FTE Driver License Examiner is being requested. It is estimated that over 6 million data keystrokes will be added annually which is the equivalent to one FTE.

Driver License Examiner	1.0	FTE	\$ 28,873
Benefits			\$ 11,549
Annual Total			\$ 40.422

Additional annual supplies necessary to accommodate expanded issuance certificate and data forms 239 cases of paper \$16.74/case \$ 4,000

MAJOR OBJECTS OF EXPENDITURE							
NUMBER OF POSITIONS			FY	FY 2014-2015		FY 2015-2016	
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	EXPE	<b>EXPENDITURES</b>		<b>EXPENDITURES</b>	
Driver License Examiner	1.0	1.0	\$	14,437	\$	29,523	
Benefits			\$	5,775	\$	11,809	
Operating			\$	84,575	\$	4,000	
Travel			·····				
Capital Outlay							
Aid							
Capital Improvements			·····				
Total			\$	104,787	\$	45,332	

(o)				
<b>LB</b> <sup>(1)</sup> 661 AM1	778			FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	Nebraska Secreta	ary of State	
Prepared by: (3) Suza	nne Hinzman	Date Prepared: (4)	1/16/2014 Phone: (5	402-471-2384
	ESTIMATE PROVIDE	D BY STATE AGENCY	OR POLITICAL SUBDIVIS	ION
		<u>)14-15</u>	FY 201	
	<b>EXPENDITURES</b>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<b>REVENUE</b>
GENERAL FUNDS	50,000			
CASH FUNDS			<u> </u>	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	50,000	0	0	0
<b>Explanation of Estimate</b>	:			
•	•		quire web portal developm d from vendors, we estima	
NOTE: AM1778 to LE	3661 does not chang	e the fiscal impact as	reported on the original bil	I.
	BREAKDO	OWN BY MAJOR OBJEC	CTS OF EXPENDITURE	
Personal Services:		The state of the s		
·	NUM	MRER OF POSITIONS	2014-15	2015-16

B	<u>REAKDOWN BY MAJ</u>	OR OBJECT	<u> </u>	
Personal Services:				
	NUMBER OF POS	SITIONS	2014-15	2015-16
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
	<u> </u>			
Benefits	••••			
Operating			50,000	
Travel	•••••			
Capital outlay				
Aid	• • • • • • • • • • • • • • • • • • • •			
Capital improvements				
TOTAL			50,000	0